

Unaudited Segment wise Revenue, Results and Capital employed for the Quarter and Half Year ended 30th September,2011

(Rs. in Lacs)

	Particulars	Quarter ended		Half Year ended		Year ended 31st March, 2011 (Audited)
		30th September 2011 (Unaudited)	30th September 2010 (Unaudited)	30th September 2011 (Unaudited)	30th September 2010 (Unaudited)	
A.	Segment Revenue					
	i) Chemicals	7783.05	6586.63	14891.67	13497.70	26376.17
	ii) Environment & Biotech	209.36	258.07	515.73	491.96	1213.33
	iii) Unallocated	0.64	0.03	0.64	5.28	4.76
	Total Income from Operations	7993.05	6844.73	15408.04	13994.94	27594.26
B.	Segment Results					
	Profit/(Loss) before Tax and Interest					
	i) Chemicals	789.00	779.55	1367.37	1936.03	3423.61
	ii) Environment & Biotech	31.95	57.65	61.23	126.53	270.57
	Total	820.95	837.20	1428.60	2062.56	3694.18
	Less: i) Interest	168.68	146.02	315.56	292.93	565.22
	ii) Other Unallocable Expenditure net of Unallocable Income	343.12	307.26	(66.47)	635.20	1198.96
	Total Profit/(Loss) Before Tax but after Prior Period Adjustments	309.15	383.92	1179.51	1134.43	1930.00
C.	Capital Employed (Segment Assets minus Segment Liabilities)					
	i) Chemicals	16835.90	15276.74	16835.90	15276.74	15936.39
	ii) Environment & Biotech	630.11	657.88	630.11	657.88	617.39
	iii) Unallocated	738.55	(195.95)	738.55	(195.95)	(290.09)
	Total	18204.56	15738.67	18204.56	15738.67	16263.69

Note:

The capital employed of the respective segments is worked out after considering the operating assets and liabilities that are directly attributable to the segments as well as allocated to the segments on a reasonable basis.

FOR EXCEL INDUSTRIES LIMITED

Mumbai
19th October, 2011

(A.C.SHROFF)
CHAIRMAN & MANAGING DIRECTOR